



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	10,411,906,526	2,270,594,187	27,252,669,278	38,935,169,991
			10,411,906,526	2,270,594,187	27,252,669,278	38,935,169,991
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				10,411,906,526
2.	022	MAIN ENVELOP - OVERHEAD				2,270,594,187
3.	031	CAPITAL DEVELOPMENT FUND MAIN				27,252,669,278
						39,935,169,991
MINISTRY OF MINES AND STEEL DEVELOPMENT						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	1,220,075,883	822,249,800	22,800,377,515	24,842,703,198
2.	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	42,215,609	33,738,349	9,089,506	85,043,464
3.	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	1,320,435,557	401,505,009	1,343,669,818	3,065,610,384
4.	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	674,728,804	108,514,032	403,226,918	1,186,469,754
5.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	713,326,922	75,051,171	248,409,434	1,036,787,527
6.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	355,119,822	96,709,563	405,277,181	857,106,566
7.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,535,299,152	66,708,820	361,241,422	1,963,249,394
8.	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	435,147,668	77,246,524	317,559,031	829,953,223
9.	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	180,180,895	218,649,507	351,661,114	750,491,516
10.	0233011001	AJAOKUTA STEEL COMPANY LIMITED	3,583,660,998	80,176,026	482,854,741	4,146,691,765
11.	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	36,715,216	78,045,386	56,302,598	171,063,200
12.	0233013001	NATIONAL STEEL COUNCIL (NSC)	315,000,000	212,000,000	473,000,000	1,000,000,000
			10,411,906,526	2,270,594,187	27,252,669,278	38,935,169,991



0233001001		MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,842,703,198
21	PERSONNEL COST		1,220,075,883
2101	SALARY		1,062,696,084
210101	SALARIES AND WAGES		1,062,696,084
21010101	SALARY		1,062,696,084
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		157,379,799
210202	SOCIAL CONTRIBUTIONS		157,379,799
21020201	NHIS		52,552,214
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,827,585
22	OTHER RECURRENT COSTS		822,249,800
2202	OVERHEAD COST		800,249,800
220201	TRAVEL & TRANSPORT - GENERAL		216,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		58,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		158,300,000
220202	UTILITIES - GENERAL		56,500,000
22020201	ELECTRICITY CHARGES		26,000,000
22020202	TELEPHONE CHARGES		6,000,000
22020205	WATER RATES		13,000,000
22020206	SEWERAGE CHARGES		11,500,000
220203	MATERIALS & SUPPLIES - GENERAL		71,102,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,500,000
22020303	NEWSPAPERS		13,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		9,824,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,778,000
220204	MAINTENANCE SERVICES - GENERAL		104,417,949
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		33,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		14,485,651
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,000,000
22020406	OTHER MAINTENANCE SERVICES		14,332,298
220205	TRAINING - GENERAL		54,548,000
22020501	LOCAL TRAINING		54,548,000
220206	OTHER SERVICES - GENERAL		76,350,000
22020601	SECURITY CHARGES		30,000,000
22020603	OFFICE RENT		46,350,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,500,000
22020703	LEGAL SERVICES		12,500,000
220208	FUEL & LUBRICANTS - GENERAL		77,000,000
22020801	MOTOR VEHICLE FUEL COST		49,000,000
22020803	PLANT / GENERATOR FUEL COST		28,000,000
220210	MISCELLANEOUS		131,331,351
22021002	HONORARIUM & SITTING ALLOWANCE		10,008,851
22021003	PUBLICITY & ADVERTISEMENTS		31,000,000
22021006	POSTAGES & COURIER SERVICES		6,600,000
22021007	WELFARE PACKAGES		43,000,000
22021009	SPORTING ACTIVITIES		12,222,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		18,500,000
22021016	SERVICOM		10,000,000
2204	GRANTS AND CONTRIBUTIONS		22,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		22,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		22,000,000
23	CAPITAL EXPENDITURE		22,800,377,515
2301	FIXED ASSETS PURCHASED		84,512,082
230101	PURCHASE OF FIXED ASSETS - GENERAL		84,512,082
23010105	PURCHASE OF MOTOR VEHICLES		17,996,247
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		9,609,464
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		56,906,371
2302	CONSTRUCTION / PROVISION		80,346,797
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,346,797
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,346,797
2304	PRESERVATION OF THE ENVIRONMENT		9,831,888
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		9,831,888
23040102	EROSION & FLOOD CONTROL		9,831,888
2305	OTHER CAPITAL PROJECTS		22,625,686,748
230501	ACQUISITION OF NON TANGIBLE ASSETS		22,625,686,748
23050101	RESEARCH AND DEVELOPMENT		313,866,958
23050103	MONITORING AND EVALUATION		20,452,080
23050111	OPERATION COST OF THE PROGRAMME		22,291,367,710
	TOTAL PERSONNEL		1,220,075,883



0233001001			2023
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		822,249,800
	TOTAL RECURRENT		2,042,325,683
	TOTAL CAPITAL		22,800,377,515
	TOTAL ALLOCATION		24,842,703,198
0233001001			
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1100763	LOGISTICS SUPPORT FOR SPECIAL MINES SURVEILLANCE TASKFORCE	ONGOING	128,689,888
ERGP1100823	FORMALIZATION/MAINSTREAMING OF ARTISANAL MINNERS IN THE COUNTRY	ONGOING	80,346,797
ERGP1100825	ESTABLISHMENT OF MINING REGULATORY AGENCY	ONGOING	29,532,972
ERGP1100842	PROCUREMENT OF FIELD INSPECTION TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS	ONGOING	9,831,888
ERGP1100950	CONCESSION OF AJAOKUTA STEEL COMPANY LIMITED	ONGOING	40,164,917
ERGP1100953	INTERNATIONAL AND REGIONAL MINING INVESTMENT, PROMOTION AND TRADE	ONGOING	87,748,998
ERGP1100986	AMENDMENT OF MINING LAWS	ONGOING	2,940,417
ERGP1100997	PROVISION OF EXTENSION SERVICE ON ARTISANAL MINING TECHNIQUES TO MINING ARTISANS	ONGOING	20,411,662
ERGP1101004	PROCUREMENT OF CAPITAL STORE ITEMS	ONGOING	25,642,491
ERGP1101008	PROJECT MONITORING AND EVALUATION PROGRAMME FOR THE IMPLEMENTATION OF ROADMAP FOR THE GROWTH & DEVELOPMENT OF THE SECTOR (MIST)	NEW	10,506,997
ERGP1101016	MAINTENANCE OF QUALITY, STANDARDS AND SAFETY CONTROL IN THE METALLURGICAL AND ALLIED INDUSTRIES	ONGOING	12,820,858
ERGP1101026	REVALIDATION OF ABANDONED MINE SITES NATIONWIDE	ONGOING	18,677,858
ERGP1101051	PEOCUREMENT OF FIELD AND SAFETY EQUIPMENT FOR INSPECTORATE ACTIVITY FOR MI & RMD	ONGOING	17,581,869
ERGP1101087	PROFESSIONAL TOOLS FOR PUBLIC RELATIONS UNITS	ONGOING	2,007,888
ERGP1101099	RESEARCH DEVELOPMENT AND COLLABORATION WITH UNIVERSITIES	ONGOING	16,741,454
ERGP1101103	GENDER MAINSTREAMING AND CHILD LABOUR PREVENTION IN MINING	ONGOING	13,852,428
ERGP1101123	PROCUREMENT OF SECURITY ACCESSORY AND FIRE FIGHTING EQUIPMENT	ONGOING	2,877,855
ERGP1101132	PRODUCTION OF ANNUAL REPORTS ON THE ACTIVITIES OF THE MINISTRY AND AGENCIES	NEW	5,919,340
ERGP1114589	PURCHASE OF LAW REPORTS AND ELECTRONIC LAW LIBRARY	ONGOING	5,755,812
ERGP1114595	NATIONAL TRADE FAIRS	ONGOING	20,829,879
ERGP1114597	SUBSCRIPTION FOR INTERNATIONAL MINING JOURNALS AND LIBRARY SERVICES	NEW	9,609,464
ERGP1114600	PURCHASE OF ID CARD MACHINE FOR THE PRODUCTION OF STAFF ID CARDS/STAFF VERIFICATION	ONGOING	1,970,808
ERGP1114601	MONITORING AND EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	ONGOING	22,782,888
ERGP1114604	PROCUREMENT PROCESS FOR AWARD OF CONTRACTS	ONGOING	13,765,935
ERGP29100794	IT AUTOMATION AND WEB PORTAL MAINTENANCE	ONGOING	33,906,073
ERGP30159159	PROCUREMENT OF 2 NOS OF PROJECT VEHICLES FOR FIELD MINER OFFICERS	ONGOING	18,474,415
ERGP30159163	DEVELOPMENT ON STEEL RAW MINERAL PROCESSING TECHNIQUES	ONGOING	12,425,519
ERGP30185618	TRANSACTION ADVISOR SERVICES FOR THE RESUSCITATION OF THE AJAOKUTA PROJECT	ONGOING	80,000,888
ERGP30195114	MULTILATERAL/BILATERAL TIED LOANS- MINERAL SECTOR DEVELOPMENT PROJECT	NEW	21,778,500,000
ERGP3179811	CONFIGURATION OF COMPUTER SYSTEMS FOR GIFMIS E-REVENUE COLLECTION PROCESS FOR 36 STATES AND FCT	ONGOING	9,364,729
ERGP3179812	TECHNICAL PERSONNEL ON THE OPERATION, HANDLING AND BASIC SERVICE OF THE METALLURGICAL TESTING EQUIPMENT	ONGOING	2,330,883
ERGP3194862	ESTABLISHMENT OF SAFER MINING TECHNIQUE CENTER FOR PRECIOUS AND INDUSTRIAL METALS	ONGOING	10,702,076
ERGP3194863	STIMULATION AND PROMOTION OF SMALL AND MEDIUM ENTERPRISES IN THE METALS SECTOR	ONGOING	9,180,831
ERGP3194864	RECLAMATION OF ABANDONED MINES SITES	ONGOING	112,545,987
ERGP3194865	PROCUREMNT OF FIELD MONITORING EQUIPMENT AND DISTRIBUTION TO ZONAL AND STATE OFFICES FOR MINING ENVIRONMENTAL COMPLIANCE	ONGOING	8,868,933
ERGP3194884	RESEARCH INTO CLEAN COAL TECHNOLOGY AND ENVIRONMENT	ONGOING	22,387,796
ERGP3194887	BILATERAL OPERATION; ACTIVATION OF MOUS WITH SOUTH AFRICA, BRAZIL, NAMIBIA, CHINA, RUSSIA, TURKEY, NIGER, AUSTRALIA, ETC AND INTERNATIONAL COLLABORATION	ONGOING	22,517,729
ERGP3194889	OPERATION QUARTERLY PPP CONSULTATIVE FORUM	ONGOING	1,375,888
ERGP3194890	REVIEW OF MINISTERIAL CHARTER, AND MANDATORY PERFORMANCE FRAMEWORK OF FIELD MINERS	ONGOING	4,500,880
ERGP3194892	ANNUAL NATIONAL COUNCIL OPERATION ON MINING AND MINERAL RESOURCES DEVELOPMENT (NCMMRD)	ONGOING	20,452,080
ERGP3194893	MINERAL UTILIZATION AND VALUE-CHAIN GAP ANALYSIS AND METAL INDUSTRY OPERATION	ONGOING	30,653,115



0233001001			2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP3194895	PEER REVIEW OF STATE OFFICES AND SPECIALIZED ACTIVITES AT SERVICOM INSTITUTE OF THE DEPARTMENT	ONGOING	1,800,880
ERGP3194896	INFRASTRUCTURE AND PROMOTION OF GRASSROOT ACTIVITIES	ONGOING	4,230,312
ERGP3194897	REVENUE AUDITING/MONITORING OF MINING AND EXPLORATION COMPANIES	ONGOING	13,176,250
ERGP3194898	POCUREMENT ACTIVITIES		1,970,888
0233002001			
COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		85,043,464
21	PERSONNEL COST		42,215,609
2101	SALARY		36,949,958
210101	SALARIES AND WAGES		36,949,958
21010101	SALARY		36,949,958
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,265,651
210202	SOCIAL CONTRIBUTIONS		5,265,651
21020201	NHIS		1,847,498
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,418,153
22	OTHER RECURRENT COSTS		33,738,349
2202	OVERHEAD COST		33,738,349
220201	TRAVEL & TRANSPORT - GENERAL		9,985,094
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,785,094
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,200,000
220202	UTILITIES - GENERAL		2,227,000
22020201	ELECTRICITY CHARGES		600,000
22020202	TELEPHONE CHARGES		840,000
22020205	WATER RATES		624,000
22020206	SEWERAGE CHARGES		163,000
220203	MATERIALS & SUPPLIES - GENERAL		1,940,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
22020303	NEWSPAPERS		120,000
22020304	MAGAZINES & PERIODICALS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		900,000
220204	MAINTENANCE SERVICES - GENERAL		2,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,000
220205	TRAINING - GENERAL		1,121,000
22020501	LOCAL TRAINING		1,121,000
220206	OTHER SERVICES - GENERAL		4,320,000
22020601	SECURITY CHARGES		2,160,000
22020606	CLEANING AND FUMIGATION SERVICES		2,160,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000
22020801	MOTOR VEHICLE FUEL COST		2,400,000
22020803	PLANT / GENERATOR FUEL COST		800,000
220210	MISCELLANEOUS		8,045,255
22021002	HONORARIUM & SITTING ALLOWANCE		7,065,255
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		60,000
22021007	WELFARE PACKAGES		420,000
23	CAPITAL EXPENDITURE		9,089,506
2305	OTHER CAPITAL PROJECTS		9,089,506
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,089,506
23050101	RESEARCH AND DEVELOPMENT		5,000,000
23050103	MONITORING AND EVALUATION		4,089,506
	TOTAL PERSONNEL		42,215,609
	TOTAL OVERHEAD		33,738,349
	TOTAL RECURRENT		75,953,958
	TOTAL CAPITAL		9,089,506
	TOTAL ALLOCATION		85,043,464
0233002001			
COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3103303	RESEARCH AND DEVELOPMENT ON DETERMINATION OF ADEQUACY AND MIX OF MANPOWER NEEDS IN THE NIGERIAN EXTRACTIVE INDUSTRIES.	ONGOING	5,000,000
ERGP7102451	MONITORING AND EVALUATION OF PROFESSIONALS AND OPERATORS TO REGULATE THE ACTIVITIES OF PROFESSIONALS AND OPERATORS IN THE NIGERIAN EXTRACTIVE INDUSTRIES TO ENSURE COMPLIANCE TO CODE OF PROFESSIONAL CONDUCT.	ONGOING	4,089,506
0233003001			
NIGERIAN GEOLOGICAL SURVEY AGENCY.			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,065,610,384



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	2023 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21	PERSONNEL COST	1,320,435,557
2101	SALARY	1,149,649,231
210101	SALARIES AND WAGES	1,149,649,231
21010101	SALARY	1,149,649,231
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	170,786,326
210202	SOCIAL CONTRIBUTIONS	170,786,326
21020201	NHIS	56,928,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	113,857,551
22	OTHER RECURRENT COSTS	401,505,009
2202	OVERHEAD COST	401,505,009
220201	TRAVEL & TRANSPORT - GENERAL	235,326,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	76,101,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	71,098,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	16,030,215
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	72,095,578
220202	UTILITIES - GENERAL	23,494,785
22020201	ELECTRICITY CHARGES	14,130,904
22020202	TELEPHONE CHARGES	1,258,298
22020203	INTERNET ACCESS CHARGES	5,235,692
22020205	WATER RATES	2,111,593
22020206	SEWERAGE CHARGES	758,298
220203	MATERIALS & SUPPLIES - GENERAL	6,846,118
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,047,878
22020302	BOOKS	352,579
22020303	NEWSPAPERS	338,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,027,661
22020306	PRINTING OF SECURITY DOCUMENTS	1,080,000
220204	MAINTENANCE SERVICES - GENERAL	24,881,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,006,088
22020402	MAINTENANCE OF OFFICE FURNITURE	1,503,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,002,555
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,102,555
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,114,808
22020406	OTHER MAINTENANCE SERVICES	2,151,864
220205	TRAINING - GENERAL	10,142,981
22020501	LOCAL TRAINING	10,142,981
220206	OTHER SERVICES - GENERAL	57,244,991
22020601	SECURITY CHARGES	27,060,500
22020603	OFFICE RENT	12,079,491
22020606	CLEANING AND FUMIGATION SERVICES	18,105,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,341,744
22020701	FINANCIAL CONSULTING	5,151,873
22020702	INFORMATION TECHNOLOGY CONSULTING	1,170,256
22020703	LEGAL SERVICES	850,655
22020706	SURVEYING SERVICES	620,869
22020708	MEDICAL CONSULTING	548,091
220208	FUEL & LUBRICANTS - GENERAL	20,349,992
22020801	MOTOR VEHICLE FUEL COST	10,171,317
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,082,248
22020803	PLANT / GENERATOR FUEL COST	9,096,427
220209	FINANCIAL CHARGES - GENERAL	3,300,371
22020901	BANK CHARGES (OTHER THAN INTEREST)	899,871
22020902	INSURANCE PREMIUM	2,400,500
220210	MISCELLANEOUS	11,575,600
22021001	REFRESHMENT & MEALS	3,108,080
22021003	PUBLICITY & ADVERTISEMENTS	3,027,661
22021006	POSTAGES & COURIER SERVICES	670,496
22021007	WELFARE PACKAGES	4,063,830
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	705,533
23	CAPITAL EXPENDITURE	1,343,669,818
2301	FIXED ASSETS PURCHASED	251,557,286
230101	PURCHASE OF FIXED ASSETS - GENERAL	251,557,286
23010105	PURCHASE OF MOTOR VEHICLES	100,800,000
23010133	PURCHASES OF SURVEYING EQUIPMENT	150,757,286
2303	REHABILITATION / REPAIRS	90,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	90,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	90,000,000
2305	OTHER CAPITAL PROJECTS	1,002,112,532
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,002,112,532
23050101	RESEARCH AND DEVELOPMENT	885,332,200
23050102	COMPUTER SOFTWARE ACQUISITION	85,979,223



0233001001			2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
23050103	MONITORING AND EVALUATION		30,801,109
	TOTAL PERSONNEL		1,320,435,557
	TOTAL OVERHEAD		401,505,009
	TOTAL RECURRENT		1,721,940,566
	TOTAL CAPITAL		1,343,669,818
	TOTAL ALLOCATION		3,065,610,384
0233003001			
NIGERIAN GEOLOGICAL SURVEY AGENCY.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112070	DETAILED MINERAL RESOURCES EVALUATION OF PHOSPHATE INDUSTRIAL MINERALS FOR PHARMACEAUTICAL CONSTRUCTION & FERTILISER	ONGOING	55,000,000
ERGP1112078	METALLIC, PRECIOUS METALS AND GEMSTONES EXPLORATION FOR IMPORT SUBSTITUTION & GENERATION OF FOREIGN EXCHANGE	ONGOING	45,622,200
ERGP1112108	PROCUREMENT OF PROJECT & MONITORING VEHICLES	ONGOING	100,800,000
ERGP1112126	PROCUREMENT OF RIGS	ONGOING	40,000,000
ERGP1112143	ONGOING NATIONAL MINERALS DATA BASE UPGRADE	ONGOING	70,000,000
ERGP1112153	EQUIPPING OF THE NATIONAL GEOSCIENCE LABORATORY	ONGOING	30,250,000
ERGP1112172	PROCUREMENT OF GRAVITY, MAGNETIC, SEISMIC EXPLORATION EQUIPMENT	ONGOING	80,507,286
ERGP1112180	GEOSCIENCE DATA DISSEMINATION & OPERATIONALISATION OF NATIONAL & INTERNATIONAL GEOLOGICAL SURVEYS COLLABORATIONS	ONGOING	80,500,000
ERGP1112188	CAPACITY BUILDING IN THE AREAS OF GEOPHYSICS, GEOCHEMISTRY & JORC COMPLIANT MINERALEVALUATION	ONGOING	90,600,000
ERGP1112197	COMPLETION OF ON GOING OFFICE CONSTRUCTION & REHABILITATION NATIONWIDE	ONGOING	90,000,000
ERGP1112212	MONITORING OF FIELD PROJECTS	ONGOING	30,801,109
ERGP1112214	HYDROGEOCHEMICAL, GEOHAZARD MONITORING AND ENGINEERING GEOLOGICAL MAPPING FOR SUSTAINABLE DEVELOPMENT	ONGOING	35,000,000
ERGP3012219	HYDRO-CHEMISTRY, POLLUTION AND SEA LEVEL RISE ANALYSIS OF THE NIGER DELTA ECOSYSTEM	ONGOING	40,000,000
ERGP30115725	RESEARCH ON EFFECT OF WASTE DUMPS ON GROUNDWATER QUALITY PROJECT.	ONGOING	30,050,000
ERGP30128843	PURCHASE OF OFFICE EQUIPMENT	ONGOING	85,979,223
ERGP3178662	GEOLOGICAL ENHANCEMENT AND DEVELOPMENT OF 4 MINERAL COMMODITIES - DETAILED ACCESSMENT OF CRITICAL MINERALS: LITHIUM,TANTALUM, NIOBIOUM, NICKEL CHROMIUM AND COBAL	ONGOING	247,700,000
ERGP4112117	GEOLOGICAL MAPPING, PRODUCTION OF GEOLOGICAL & GEOCHEMICAL MAPS AT 1:50,000 & 1: 100,000/METALLOGENIC PROVINCE MAPPING & DELINEATION FOR MINERALISATION FOR INVESTMENT USING GROUND AND AIRBORNE GEOPHYSICAL SURVEY & SATELITE (HYPERSPETRAL, ASTER, SPOT) IMAGERIES	ONGOING	170,860,000
ERGP202302318	INSTALLATION OF SOLAR LIGHT IN COMMUNITIES IN BIASE, AKAMKPA AND CALABAR MUNICIPALITY LGA COUNCILS OF CROSS RIVER STATE.	NEW	20,000,000
0233004001			
NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,186,469,754
21	PERSONNEL COST		674,728,804
2101	SALARY		588,165,098
210101	SALARIES AND WAGES		588,165,098
21010101	SALARY		588,165,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		86,563,706
210202	SOCIAL CONTRIBUTIONS		86,563,706
21020201	NHIS		28,854,569
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,709,137
22	OTHER RECURRENT COSTS		108,514,032
2202	OVERHEAD COST		108,514,032
220201	TRAVEL & TRANSPORT - GENERAL		13,148,984
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,602,475
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,546,509
220202	UTILITIES - GENERAL		10,323,125
22020201	ELECTRICITY CHARGES		4,975,550
22020202	TELEPHONE CHARGES		664,977
22020203	INTERNET ACCESS CHARGES		3,162,291
22020205	WATER RATES		1,520,307
220203	MATERIALS & SUPPLIES - GENERAL		7,261,462
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,195,381
22020304	MAGAZINES & PERIODICALS		2,066,081
220204	MAINTENANCE SERVICES - GENERAL		11,318,635
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,815,195
22020402	MAINTENANCE OF OFFICE FURNITURE		1,600,274
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,455,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,374,899
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,622,061



0233001001			2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		450,963
220205	TRAINING - GENERAL		2,855,601
22020501	LOCAL TRAINING		2,855,601
220206	OTHER SERVICES - GENERAL		16,470,799
22020601	SECURITY CHARGES		3,817,477
22020606	CLEANING AND FUMIGATION SERVICES		12,653,322
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,279,121
22020701	FINANCIAL CONSULTING		2,051,665
22020702	INFORMATION TECHNOLOGY CONSULTING		1,615,303
22020703	LEGAL SERVICES		1,612,153
220208	FUEL & LUBRICANTS - GENERAL		5,560,118
22020801	MOTOR VEHICLE FUEL COST		3,493,306
22020803	PLANT / GENERATOR FUEL COST		2,066,812
220209	FINANCIAL CHARGES - GENERAL		8,533,569
22020901	BANK CHARGES (OTHER THAN INTEREST)		932,034
22020902	INSURANCE PREMIUM		7,601,535
220210	MISCELLANEOUS		27,762,618
22021002	HONORARIUM & SITTING ALLOWANCE		20,731,460
22021003	PUBLICITY & ADVERTISEMENTS		1,658,517
22021006	POSTAGES & COURIER SERVICES		993,579
22021007	WELFARE PACKAGES		2,764,195
22021013	PROMOTION (SERVICE WIDE)		1,614,867
23	CAPITAL EXPENDITURE		403,226,918
2305	OTHER CAPITAL PROJECTS		403,226,918
230501	ACQUISITION OF NON TANGIBLE ASSETS		403,226,918
23050101	RESEARCH AND DEVELOPMENT		403,226,918
	TOTAL PERSONNEL		674,728,804
	TOTAL OVERHEAD		108,514,032
	TOTAL RECURRENT		783,242,836
	TOTAL CAPITAL		403,226,918
	TOTAL ALLOCATION		1,186,469,754
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1110929	SILICA SAND EXPLORATION	ONGOING	16,498,983
ERGP1194690	MONITORING AND EVALUATION OF FIELD PROJECTS	ONGOING	6,535,000
ERGP1194691	EQUIPPING R & D LABORATORY	ONGOING	7,500,000
ERGP1194692	SKILL ACQUISITION IN AREA OF GEOCHEMISTRY, GEOPHYSICS AND RESOURCE/MINERAL EVALUATION	ONGOING	5,250,000
ERGP1194693	REHABILITATION OF HEXAGONAL BUILDING ATND OTHER BUILDINGS AT HEADQUARTERS AND ZONAL OFFICES	ONGOING	13,229,000
ERGP30110887	BAUXITE EXPLORATION	ONGOING	21,365,979
ERGP30110903	MANGANESE EXPLORATION	ONGOING	31,157,899
ERGP30110914	CHROMITE EXPLORATION	ONGOING	16,367,379
ERGP30167882	COAL RESOURCE EXPLORATION	ONGOING	30,189,809
ERGP30167883	TITANIUM RESOURCE EXPLORATION	ONGOING	22,410,682
ERGP30167884	NICKEL RESOURCE EXPLORATION	ONGOING	19,329,690
ERGP30167886	LIMESTONE RESOURCE EXPLORATION	ONGOING	21,291,920
ERGP30170617	IRON ORE RESOURCE EXPLORATION	ONGOING	22,100,577
ERGP202302305	CAPACITY BUILDING IN AIR, REMOTE SENSING AND DIGITAL MAPPING TECHNOLOGY FOR EXPLORATION IN KATSINA STATE.	NEW	20,000,000
ERGP202304447	SUPPLY OF WASTE BINS ACROSS ILASAN, IKOTA, JAKANDE, ITEDO AND IROKOawe AREA OF LAGOS	NEW	50,000,000
ERGP202304027	MINERAL INVENTORY IN AGAIE/LAPAI FEDERAL CONSTITUENCY NIGER STATE	NEW	100,000,000
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,036,787,527
21	PERSONNEL COST		713,326,922
2101	SALARY		621,728,679
210101	SALARIES AND WAGES		621,728,679
21010101	SALARY		621,728,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,598,243
210202	SOCIAL CONTRIBUTIONS		91,598,243
21020201	NHIS		30,532,748
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,065,495
22	OTHER RECURRENT COSTS		75,051,171
2202	OVERHEAD COST		75,051,171
220201	TRAVEL& TRANSPORT - GENERAL		13,633,217
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,001,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,631,935
220202	UTILITIES - GENERAL		3,326,106
22020201	ELECTRICITY CHARGES		1,198,339



0233001001			2023 APPROPRIATION ACT
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		281,180
22020203	INTERNET ACCESS CHARGES		1,012,249
22020205	WATER RATES		337,416
22020206	SEWERAGE CHARGES		496,922
220203	MATERIALS & SUPPLIES - GENERAL		1,744,682
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		323,783
22020302	BOOKS		272,660
22020303	NEWSPAPERS		177,229
22020304	MAGAZINES & PERIODICALS		404,900
22020305	PRINTING OF NON SECURITY DOCUMENTS		374,907
22020309	UNIFORMS & OTHER CLOTHING		191,203
220204	MAINTENANCE SERVICES - GENERAL		1,312,175
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		443,072
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		426,031
22020405	MAINTENANCE OF PLANTS/GENERATORS		443,072
220206	OTHER SERVICES - GENERAL		21,406,237
22020601	SECURITY CHARGES		6,044,251
22020603	OFFICE RENT		4,904,636
22020606	CLEANING AND FUMIGATION SERVICES		10,457,350
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,492,471
22020701	FINANCIAL CONSULTING		357,866
22020703	LEGAL SERVICES		452,956
22020708	MEDICAL CONSULTING		681,649
220208	FUEL & LUBRICANTS - GENERAL		2,216,041
22020801	MOTOR VEHICLE FUEL COST		1,003,728
22020803	PLANT / GENERATOR FUEL COST		1,212,313
220209	FINANCIAL CHARGES - GENERAL		763,379
22020901	BANK CHARGES (OTHER THAN INTEREST)		186,704
22020902	INSURANCE PREMIUM		576,675
220210	MISCELLANEOUS		29,156,863
22021001	REFRESHMENT & MEALS		389,563
22021002	HONORARIUM & SITTING ALLOWANCE		24,539,370
22021003	PUBLICITY & ADVERTISEMENTS		299,585
22021006	POSTAGES & COURIER SERVICES		272,660
22021007	WELFARE PACKAGES		1,918,502
22021009	SPORTING ACTIVITIES		152,008
22021010	DIRECT TEACHING & LABORATORY COST		163,937
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		681,649
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		739,589
23	CAPITAL EXPENDITURE		248,409,434
2303	REHABILITATION / REPAIRS		2,409,434
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,409,434
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,409,434
2305	OTHER CAPITAL PROJECTS		246,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		246,000,000
23050101	RESEARCH AND DEVELOPMENT		246,000,000
	TOTAL PERSONNEL		713,326,922
	TOTAL OVERHEAD		75,051,171
	TOTAL RECURRENT		788,378,093
	TOTAL CAPITAL		248,409,434
	TOTAL ALLOCATION		1,036,787,527
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1104191	RESEARCH, ASSESSMENT AND EVALUATION OF LOCAL COALS FOR DOMESTIC AND INDUSTRIAL APPLICATIONS	ONGOING	60,000,000
ERGP1168389	IRON AND STEEL MAKING PILOT PLANT FOR RESEARCH INTO SPECIAL IRON AND STEEL ALLOYS	ONGOING	43,000,000
ERGP19115752	DEVELOPMENT OF TECHNIQUES FOR THE PRODUCTION OF NON-FERROUS METALS (BRASSES)	ONGOING	20,000,000
ERGP27115754	LAND SCAPING/RENOVATION OF LABORATORIES	ONGOING	2,409,434
ERGP30104188	OPERATIONAL PROCEDURES, HANDLING AND BASIC SERVICES OF METALLURGICAL EQUIPMENT/PLANTS	ONGOING	1,000,000
ERGP30115753	DEVELOPMENT OF PROCESSES FOR PRODUCTION OF FERROUS-ALLOYS FROM LOCAL SOURCED MATERIALS	ONGOING	1,000,000
ERGP30115755	ENTREPRENEURSHIP DEVELOPMENT IN WELDING FABRICATION FOR YOUTHS (MALE AND FEMALE) IN PLATEAU.	ONGOING	1,000,000
ERGP202304033	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN MANGU/ BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	20,000,000
ERGP202303647	PROCUREMENT AND MOUNTING OF ALL -IN-ONE SOLAR STREET LIGHT IN MANGU/BOKKOS FEDERAL CONSTITUENCY	NEW	100,000,000
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA		



0233001001			2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		857,106,566
21	PERSONNEL COST		355,119,822
2101	SALARY		310,139,896
210101	SALARIES AND WAGES		310,139,896
21010101	SALARY		310,139,896
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,979,926
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		44,859,926
21020201	NHIS		14,953,309
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,906,617
22	OTHER RECURRENT COSTS		96,709,563
2202	OVERHEAD COST		96,709,563
220201	TRAVEL & TRANSPORT - GENERAL		20,417,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,817,500
220202	UTILITIES - GENERAL		12,638,043
22020201	ELECTRICITY CHARGES		10,790,043
22020202	TELEPHONE CHARGES		912,000
22020203	INTERNET ACCESS CHARGES		630,000
22020205	WATER RATES		156,000
22020206	SEWERAGE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		11,279,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		234,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,895,000
220204	MAINTENANCE SERVICES - GENERAL		5,590,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		640,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		24,800,000
22020601	SECURITY CHARGES		10,200,000
22020606	CLEANING AND FUMIGATION SERVICES		14,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020701	FINANCIAL CONSULTING		1,400,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		9,000,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		5,500,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		1,337,890
22020901	BANK CHARGES (OTHER THAN INTEREST)		98,890
22020902	INSURANCE PREMIUM		1,239,000
220210	MISCELLANEOUS		8,647,130
22021001	REFRESHMENT & MEALS		1,600,000
22021003	PUBLICITY & ADVERTISEMENTS		2,900,000
22021006	POSTAGES & COURIER SERVICES		192,000
22021007	WELFARE PACKAGES		1,518,000
22021009	SPORTING ACTIVITIES		351,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,386,130
22021029	MONITORING ACTIVITIES & FOLLOW UP		700,000
23	CAPITAL EXPENDITURE		405,277,181
2302	CONSTRUCTION / PROVISION		405,277,181
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		405,277,181
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		405,277,181
	TOTAL PERSONNEL		355,119,822
	TOTAL OVERHEAD		96,709,563
	TOTAL RECURRENT		451,829,385
	TOTAL CAPITAL		405,277,181
	TOTAL ALLOCATION		857,106,566
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171405	CONSTRUCTION OF STEEL FABRICATION AND WELDING ENGINEERING WORKSHOP	ONGOING	185,277,181



0233001001 MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202304499	SUPPLY AND INSTALLATION OF 3-IN 1 INTEGRATED SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE	NEW	100,000,000
ERGP202303986	TRAINING OF YOUTHS ON GREEN ENERGY SOLUTIONS (SOLAR INSTALLATION AND MAINTENANCE) IN AWE/DOMA/KEANA, NASARAWA STATE	NEW	20,000,000
ERGP202304275	PROVISION OF LED SOLAR LIGHT IN OGBARU 1 AND 2 IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	60,000,000
ERGP202303000	SUPPLY OF EMPOWERMENT AND GRANTS FOR THE WOMEN AND YOUTHS IN OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE.	NEW	40,000,000
0233008001 NATIONAL IRON ORE MINING PROJECT - ITAKPE			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,963,249,394
21	PERSONNEL COST		1,535,299,152
2101	SALARY		1,185,253,671
210101	SALARIES AND WAGES		1,185,253,671
21010101	SALARY		1,185,253,671
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		350,045,481
210201	ALLOWANCES		172,257,430
21020101	NON REGULAR ALLOWANCES		172,257,430
210202	SOCIAL CONTRIBUTIONS		177,788,051
21020201	NHIS		59,262,684
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		118,525,367
22	OTHER RECURRENT COSTS		66,708,820
2202	OVERHEAD COST		66,708,820
220201	TRAVEL & TRANSPORT - GENERAL		26,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,000,000
220202	UTILITIES - GENERAL		9,000,000
22020201	ELECTRICITY CHARGES		9,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		2,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
220205	TRAINING - GENERAL		2,626,986
22020501	LOCAL TRAINING		2,626,986
220206	OTHER SERVICES - GENERAL		16,581,834
22020601	SECURITY CHARGES		14,581,834
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
220210	MISCELLANEOUS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
23	CAPITAL EXPENDITURE		361,241,422
2302	CONSTRUCTION / PROVISION		300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		300,000,000
23020101	CONSTRUCTION / PROVISION OF INFRASTRUCTURES		300,000,000
2305	OTHER CAPITAL PROJECTS		61,241,422
230501	ACQUISITION OF NON TANGIBLE ASSETS		61,241,422
23050101	RESEARCH AND DEVELOPMENT		61,241,422
	TOTAL PERSONNEL		1,535,299,152
	TOTAL OVERHEAD		66,708,820
	TOTAL RECURRENT		1,602,007,972
	TOTAL CAPITAL		361,241,422
	TOTAL ALLOCATION		1,963,249,394
0233008001 NATIONAL IRON ORE MINING PROJECT - ITAKPE			AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30175236	REHABILITATION OF PLANT AND MACHINERIES	ONGOING	61,241,422
ERGP202303493	GRADING AND ASPHALTING OF OWOWOLO ROAD IN KOGI	NEW	300,000,000
0233009001 NIGERIA INSTITUTE OF MINING AND GEOSCIENCE			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		829,953,223
21	PERSONNEL COST		435,147,668
2101	SALARY		379,311,936
210101	SALARIES AND WAGES		379,311,936
21010101	SALARY		379,311,936
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,835,732
210201	ALLOWANCES		600,000



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MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			
CODE	LINE ITEM		AMOUNT
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		55,235,732
21020201	NHIS		18,411,911
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,823,821
22	OTHER RECURRENT COSTS		77,246,524
2202	OVERHEAD COST		77,246,524
220201	TRAVEL & TRANSPORT - GENERAL		27,147,058
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,394,326
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,552,732
220202	UTILITIES - GENERAL		10,444,186
22020201	ELECTRICITY CHARGES		8,833,111
22020203	INTERNET ACCESS CHARGES		793,372
22020204	SATELLITE BROADCASTING ACCESS CHARGES		577,703
22020205	WATER RATES		240,000
220203	MATERIALS & SUPPLIES - GENERAL		1,672,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		594,260
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		877,740
220204	MAINTENANCE SERVICES - GENERAL		5,894,088
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		756,385
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		2,537,703
220205	TRAINING - GENERAL		1,405,544
22020501	LOCAL TRAINING		1,405,544
220206	OTHER SERVICES - GENERAL		12,900,000
22020601	SECURITY CHARGES		8,900,000
22020606	CLEANING AND FUMIGATION SERVICES		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,000
22020707	AUDITING OF FEDERATION ACCOUNT		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		3,769,344
22020801	MOTOR VEHICLE FUEL COST		2,503,120
22020803	PLANT / GENERATOR FUEL COST		1,066,224
22020806	COOKING GAS/FUEL COST		200,000
220209	FINANCIAL CHARGES - GENERAL		1,344,504
22020902	INSURANCE PREMIUM		1,344,504
220210	MISCELLANEOUS		11,469,800
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,100,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		106,622
22021007	WELFARE PACKAGES		2,293,245
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,469,933
23	CAPITAL EXPENDITURE		317,559,031
2301	FIXED ASSETS PURCHASED		62,559,031
230101	PURCHASE OF FIXED ASSETS - GENERAL		62,559,031
23010105	PURCHASE OF MOTOR VEHICLES		29,559,031
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		28,000,000
2305	OTHER CAPITAL PROJECTS		255,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		255,000,000
23050101	RESEARCH AND DEVELOPMENT		255,000,000
	TOTAL PERSONNEL		435,147,668
	TOTAL OVERHEAD		77,246,524
	TOTAL RECURRENT		512,394,192
	TOTAL CAPITAL		317,559,031
	TOTAL ALLOCATION		829,953,223
0233009001			
NIGERIA INSTITUTE OF MINING AND GEOSCIENCE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23172835	PROCUREMENT OF METALLURGICAL, ELECTRICAL AND PETROLEUM ENGINEERING EQUIPMENT FOR PRACTICALS	ONGOING	20,000,000
ERGP25155009	PURCHASE OF MEDICAL EQUIPMENT FOR THE INSTITUTE MEDICAL CENTRE, JOS	ONGOING	5,000,000
ERGP30177354	PROCUREMENT OF PROJECT VEHICLES (8Nos OF 4WHEEL, 2Nos OF MIN LUXURY BUSES, 1Nos OF AMBULANCE AND 2Nos OF TRACTORS)	ONGOING	29,559,031
ERGP30190675	PROCUREMENT AND INSTALLATION OF MINERAL PROCESSING EQUIPMENT FOR SKILL ACQUISITION (LAPIDARY/MCRC)	ONGOING	15,000,000
ERGP30191131	Purchase of Teaching/Learning Aid Equipment	ONGOING	8,000,000
ERGP202301367	COMPLETION AND COMMISSIONING OF 1.4KM NTO EKPE ATAN IBONG ROAD, OBOT AKARA LGA, AKWA IBOM STATE	NEW	70,000,000



2023001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202301368	CONSTRUCTION OF 1 KM PIUS EMAH ROAD, OFF OFFOT, ABAK, ABAK ROAD, AKWA IBOM STATE	NEW	50,000,000
ERGP202303415	SUPPLY OF IMPROVED SEED AND SIMPLE FARM LABOR SAVING DEVICES FOR YOUTHS AND WOMEN	ONGOING	10,000,000
ERGP202303416	GRANTS FOR MARKET AND YOUTHS TO THE PEOPLE OF PAKATA IN ILORIN KWARA STATE	ONGOING	10,000,000
ERGP202303417	SUPPLY OF DEEP FREEZERS AND GRINDING MACHINE IN SELECTED AREAS OF EIJGBO, CANAL AVENUE OKOTA AND AJAO ESTATE, LAGOS STATE	ONGOING	10,000,000
ERGP202303418	SUPPLY OF SCHOOL MATERIALS TO ST. STEPHEN SCHOOL LAGOS STATE	ONGOING	10,000,000
ERGP202303419	GRANTS FOR WOMEN AND YOUTH EMPOWERMENT IN ASALGA AND AKU LGA, RIVERS STATE.	ONGOING	10,000,000
ERGP202303420	SUPPLY AND INSTALLTION OF ALL-IN-ONE SOLAR STREETLIGHTS IN AFIJO/ AGTIBA / OYO EAST/ OYO WEST IN OYO STATE	ONGOING	10,000,000
ERGP202304448	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED LOCATIONS IN EIJGBO AND OKOTA, LAGOS STATE	NEW	50,000,000
ERGP202302201	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN SELECTED LOCATIONS IN IRE AKARI, AJAO ESTATE, LAGOS STATE	NEW	10,000,000
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		750,491,516
21	PERSONNEL COST		180,180,895
2101	SALARY		156,919,736
210101	SALARIES AND WAGES		156,919,736
21010101	SALARY		156,919,736
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,261,159
210202	SOCIAL CONTRIBUTIONS		23,261,159
21020201	NHIS		7,846,001
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,415,158
22	OTHER RECURRENT COSTS		218,649,507
2202	OVERHEAD COST		218,649,507
220201	TRAVEL & TRANSPORT - GENERAL		30,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,100,000
220202	UTILITIES - GENERAL		8,200,000
22020201	ELECTRICITY CHARGES		4,500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,250,000
22020205	WATER RATES		450,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		46,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		19,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		6,500,000
22020501	LOCAL TRAINING		6,500,000
220206	OTHER SERVICES - GENERAL		34,500,000
22020601	SECURITY CHARGES		6,500,000
22020603	OFFICE RENT		22,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,000,000
22020701	FINANCIAL CONSULTING		9,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		17,500,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		12,500,000
220209	FINANCIAL CHARGES - GENERAL		2,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		41,449,507
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000



0233001001			2023 APPROPRIATION ACT
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		7,500,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		22,949,507
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	CAPITAL EXPENDITURE		351,661,114
2305	OTHER CAPITAL PROJECTS		351,661,114
230501	ACQUISITION OF NON TANGIBLE ASSETS		351,661,114
23050101	RESEARCH AND DEVELOPMENT		338,661,114
23050102	COMPUTER SOFTWARE ACQUISITION		13,000,000
	TOTAL PERSONNEL		180,180,895
	TOTAL OVERHEAD		218,649,507
	TOTAL RECURRENT		398,830,402
	TOTAL CAPITAL		351,661,114
	TOTAL ALLOCATION		750,491,516
0233010001			
NIGERIA MINING CADASTRE OFFICE & CENTRES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1105779	UP-GRADE OF THE SIGTIM SOFTWARE TO WEB-BASED/ONLINE MINERAL TITLE ADMINISTRATION AND MANAGEMENT	ONGOING	13,000,000
ERGP1105780	MODERN E-RECORD AND ARCHIVING OF MINERAL TITLES MANAGEMENT SYSTEM (CONTINUATION)	ONGOING	15,000,000
ERGP1105799	INTERNATIONAL/LOCAL MINING CONVENTIONS AND EXHIBITION	ONGOING	16,500,000
ERGP1155209	BEACONING OF MINING TITLE SITES IN SELECTED AREAS IN SIX GEO POLITICAL ZONES IN NIGERIA	ONGOING	15,300,000
ERGP1155216	GEO-DATA REPORT UPDATING FROM 36 STATES AND FCT, ABUJA	ONGOING	5,747,916
ERGP1155219	RENOVATION/REFURBISHMENT OF MCO HQ BUILDING/OFFICE	ONGOING	10,000,000
ERGP30170314	THEMATIC MAPPING OF MINERAL TITLE AREAS, RESTRICTED AND PROTECTED AREAS OF NIGERIA	ONGOING	26,040,000
ERGP3195201	STRATEGIC REVENUE RECOVERY INVENTORY OF VALID MINERAL TITLES, GAZETTE OF DEFAULTERS AND REVOCATION	ONGOING	16,000,000
ERGP202301163	INSTALLATION OF SOLAR STREET LIGHT IN TUDUN IYA, FUNTUA LGA, KATSINA STATE.	NEW	30,000,000
ERGP202301831	STRATEGIC TRAINING OF YOUTH AND WOMEN IN MINING COMMUNITIES FUNTUA LOCAL GOVERNMENT, KATSINA.	ONGOING	20,000,000
ERGP202301832	STAKEHOLDERS SENSITIZATION ON THE PREVENTION OF DRUG ABUSE IN FUNTUA/ DANDUME CONSTITUENCY	ONGOING	20,000,000
ERGP202300464	SUPPLY OF VEHICLES FOR MINING SURVEILLANCE IN NASARAWA SOUTH SENATORIAL DISTRICT OF NASARAWA STATE	NEW	40,000,000
ERGP202300465	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN MINING OF SOLID MINERAL IN OSUN WEST SENATORIAL DISTRICT OF OSUN STATE	NEW	20,000,000
ERGP202300466	UPSCALING AND ADVOCACY OF LIMESTONE MINING BUSINESS IN AFIKPO NORTH LGA EBONYI STATE	NEW	21,694,507
ERGP202300468	CREATING AWARENESS ON ECONOMIC PROSPECT OF ARTISANAL AND SMALL-SCALE KAOLIN MINING IN UYO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	52,378,691
ERGP202302171	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN MARARABA, MUSAWA LGA, KATSINA STATE	NEW	30,000,000
0233011001			
AJAOKUTA STEEL COMPANY LIMITED			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,146,691,765
21	PERSONNEL COST		3,583,660,998
2101	SALARY		2,715,163,580
210101	SALARIES AND WAGES		2,715,163,580
21010101	SALARY		2,715,163,580
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		868,497,418
210201	ALLOWANCES		461,222,881
21020101	NON REGULAR ALLOWANCES		461,222,881
210202	SOCIAL CONTRIBUTIONS		407,274,537
21020201	NHIS		135,758,179
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		271,516,358
22	OTHER RECURRENT COSTS		80,176,026
2202	OVERHEAD COST		80,176,026
220201	TRAVEL & TRANSPORT - GENERAL		3,855,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,855,600
220202	UTILITIES - GENERAL		7,820,400
22020202	TELEPHONE CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		2,460,000
22020205	WATER RATES		2,840,400
22020206	SEWERAGE CHARGES		320,000
220203	MATERIALS & SUPPLIES - GENERAL		6,394,400



0233001001			2023 APPROPRIATION ACT
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,600,000
22020303	NEWSPAPERS		180,000
22020304	MAGAZINES & PERIODICALS		114,400
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		4,920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,040,000
22020406	OTHER MAINTENANCE SERVICES		640,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220206	OTHER SERVICES - GENERAL		30,245,876
22020601	SECURITY CHARGES		19,005,876
22020603	OFFICE RENT		9,500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,740,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,620,000
22020701	FINANCIAL CONSULTING		1,700,000
22020703	LEGAL SERVICES		920,000
220208	FUEL & LUBRICANTS - GENERAL		10,640,000
22020801	MOTOR VEHICLE FUEL COST		8,352,000
22020803	PLANT / GENERATOR FUEL COST		2,288,000
220209	FINANCIAL CHARGES - GENERAL		984,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		984,000
220210	MISCELLANEOUS		9,195,750
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		360,000
22021007	WELFARE PACKAGES		2,160,750
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,375,000
23	CAPITAL EXPENDITURE		482,854,741
2301	FIXED ASSETS PURCHASED		5,509,564
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,509,564
23010128	PURCHASE OF SECURITY EQUIPMENT		5,509,564
2302	CONSTRUCTION / PROVISION		469,551,781
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		469,551,781
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		40,235,965
	CONSTRUCTION / PROVISION OF INFRASTRUCTURES		429,315,816
2303	REHABILITATION / REPAIRS		7,793,396
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,793,396
23030102	REHABILITATION / REPAIRS - ELECTRICITY		7,793,396
	TOTAL PERSONNEL		3,583,660,998
	TOTAL OVERHEAD		80,176,026
	TOTAL RECURRENT		3,663,837,024
	TOTAL CAPITAL		482,854,741
	TOTAL ALLOCATION		4,146,691,765
0233011001	AJAOKUTA STEEL COMPANY LIMITED		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1191208	PROVISION OF WATER FACILITIES	ONGOING	40,235,965
ERGP1191254	MAINTENANCE OF POWER FACILITIES	ONGOING	7,793,396
ERGP1191316	LIGHTING SAFETY AND SECURITY OF ASCL	ONGOING	5,509,564
ERGP202301283	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS IN SOME SELECTED RURAL COMMUNITIES AND FARM IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP202301733	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 80WATTS LED LIGHTS IN SOME SELECTED RURAL COMMUNITY AND FARM IN NIGER EAST SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301247	CAPACITY BUILDING TRAINING FOR YOUTHS AND WOMEN ACROSS KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	50,000,000
ERGP202300467	TRAINING ON INDIGENOUS FABRICATED FARM TOOLS FOR IMPROVED AGRICULTURAL PRODUCTIVITY FOR YOUTHS IN ANKPA, KOGI STATE	NEW	29,315,816
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		171,063,200
21	PERSONNEL COST		36,715,216
2101	SALARY		32,167,008
210101	SALARIES AND WAGES		32,167,008
21010101	SALARY		32,167,008
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,548,208
210202	SOCIAL CONTRIBUTIONS		4,548,208
21020201	NHIS		1,608,350



0233001001			2023 APPROPRIATION ACT
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			
CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,939,858
22	OTHER RECURRENT COSTS		78,045,386
2202	OVERHEAD COST		78,045,386
220201	TRAVEL & TRANSPORT - GENERAL		19,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
220202	UTILITIES - GENERAL		6,500,000
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		800,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	MAINTENANCE SERVICES - GENERAL		10,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		6,100,000
22020601	SECURITY CHARGES		2,700,000
22020603	OFFICE RENT		200,000
22020606	CLEANING AND FUMIGATION SERVICES		3,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,500,000
22020701	FINANCIAL CONSULTING		3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,800,000
22020801	MOTOR VEHICLE FUEL COST		3,800,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	MISCELLANEOUS		13,145,386
22021001	REFRESHMENT & MEALS		2,525,504
22021002	HONORARIUM & SITTING ALLOWANCE		1,700,000
22021003	PUBLICITY & ADVERTISEMENTS		769,882
22021007	WELFARE PACKAGES		4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		850,000
23	CAPITAL EXPENDITURE		56,302,598
2305	OTHER CAPITAL PROJECTS		56,302,598
230501	ACQUISITION OF NON TANGIBLE ASSETS		56,302,598
23050101	RESEARCH AND DEVELOPMENT		56,302,598
	TOTAL PERSONNEL		36,715,216
	TOTAL OVERHEAD		78,045,386
	TOTAL RECURRENT		114,760,602
	TOTAL CAPITAL		56,302,598
	TOTAL ALLOCATION		171,063,200
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30158624	ENHANCING THE ECONOMIC ACTIVITIES OF ARTISANAL & SMALL SCALE GYPSUM MINING IN YOBE AND GOMBESTATE	ONGOING	31,000,000
ERGP30175188	THE DEVELOPMENT OF LIMESTONE COTTAGE INDUSTRIES FOR THE PRODUCTION OF VARIOUS LIMESTONE PRODUCTS FOR RAPID ECONOMIC DEVELOPMENT OF NIGERIA.	ONGOING	25,302,598
0233013001	NATIONAL STEEL COUNCIL (NSC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,000,000,000
21	PERSONNEL COST		315,000,000
2101	SALARY		267,750,000
210101	SALARIES AND WAGES		267,750,000
21010101	SALARY		267,750,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,250,000
210202	SOCIAL CONTRIBUTIONS		47,250,000
21020201	NHIS		15,750,000
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,500,000



0233001001			2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		212,000,000
2202	OVERHEAD COST		212,000,000
220201	TRAVEL & TRANSPORT - GENERAL		45,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		15,580,000
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		480,000
22020206	SEWERAGE CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		7,450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		50,000
220204	MAINTENANCE SERVICES - GENERAL		14,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		40,650,000
22020501	LOCAL TRAINING		24,390,000
22020502	INTERNATIONAL TRAINING		16,260,000
220206	OTHER SERVICES - GENERAL		4,520,000
22020601	SECURITY CHARGES		2,520,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,500,000
22020709	AUDITING OF ACCOUNTS		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		25,800,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		20,800,000
220209	FINANCIAL CHARGES - GENERAL		12,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,000,000
22020902	INSURANCE PREMIUM		7,500,000
220210	MISCELLANEOUS		41,500,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	CAPITAL EXPENDITURE		473,000,000
2301	FIXED ASSETS PURCHASED		468,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		468,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		230,000,000
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		78,000,000
23010113	PURCHASE OF COMPUTERS		16,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		6,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		12,000,000
23010117	PURCHASE OF SHREDDING MACHINES		2,000,000
23010118	PURCHASE OF SCANNERS		4,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		315,000,000
	TOTAL OVERHEAD		212,000,000
	TOTAL RECURRENT		527,000,000
	TOTAL CAPITAL		473,000,000
	TOTAL ALLOCATION		1,000,000,000
	NATIONAL STEEL COUNCIL (NSC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27195636	RENT/LEASE OF OFFICE ACCOMMODATION	NEW	230,000,000



0233001001		MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023
CODE	LINE ITEM			APPROPRIATION ACT AMOUNT
ERGP30195635	RESEARCH OF RAW MATERIALS FOR STEEL DEVELOPMENT AND STANDARDISATION OF QUALITY		NEW	5,000,000
ERGP3195627	PROCUREMENT OF SCANNERS		NEW	4,000,000
ERGP3195628	PROCUREMENT OF SHREDDING MACHINES		NEW	2,000,000
ERGP3195629	PROCUREMENT OF BIG SIZE PHOTOCOPYING MACHINES		NEW	12,000,000
ERGP3195630	PROCUREMENT OF COMPUTER PRINTERS		NEW	6,000,000
ERGP3195631	PROCUREMENT OF COMPUTERS		NEW	16,000,000
ERGP3195632	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS		NEW	78,000,000
ERGP3195634	PROCUREMENT OF 3 NOS OF PROJECT VEHICLES		NEW	120,000,000