



0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		66,630,553,183
22	OTHER RECURRENT COSTS		1,570,769,120
2202	OVERHEAD COST		1,555,745,025
220201	TRAVEL & TRANSPORT - GENERAL		495,795,131
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		105,168,664
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		202,825,281
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		187,801,186
220202	UTILITIES - GENERAL		58,102,764
22020201	ELECTRICITY CHARGES		43,602,237
22020202	TELEPHONE CHARGES		5,500,047
22020205	WATER RATES		5,500,047
22020206	SEWERAGE CHARGES		3,500,433
220203	MATERIALS & SUPPLIES - GENERAL		82,133,365
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,072,285
22020303	NEWSPAPERS		7,024,095
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,512,047
22020306	PRINTING OF SECURITY DOCUMENTS		15,024,095
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,500,843
220204	MAINTENANCE SERVICES - GENERAL		123,221,673
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		45,072,285
22020402	MAINTENANCE OF OFFICE FURNITURE		10,024,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,512,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,028,914
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,536,142
22020406	OTHER MAINTENANCE SERVICES		25,048,190
220205	TRAINING - GENERAL		90,144,569
22020501	LOCAL TRAINING		90,144,569
220206	OTHER SERVICES - GENERAL		85,661,436
22020601	SECURITY CHARGES		30,048,190
22020603	OFFICE RENT		25,565,056
22020606	CLEANING AND FUMIGATION SERVICES		30,048,190
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		30,028,914
22020703	LEGAL SERVICES		30,028,914
220208	FUEL & LUBRICANTS - GENERAL		210,289,138
22020801	MOTOR VEHICLE FUEL COST		120,144,569
22020803	PLANT / GENERATOR FUEL COST		90,144,569
220209	FINANCIAL CHARGES - GENERAL		12,019,276
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,019,276
220210	MISCELLANEOUS		368,348,759
22021002	HONORARIUM & SITTING ALLOWANCE		22,536,142
22021003	PUBLICITY & ADVERTISEMENTS		35,560,237
22021006	POSTAGES & COURIER SERVICES		4,512,047
22021007	WELFARE PACKAGES		225,361,425
22021009	SPORTING ACTIVITIES		12,019,276
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,048,190
22021016	SERVICOM		12,019,276
22021029	MONITORING ACTIVITIES & FOLLOW UP		26,292,166
2204	GRANTS AND CONTRIBUTIONS		15,024,095
220401	LOCAL GRANTS AND CONTRIBUTIONS		15,024,095
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		15,024,095
23	CAPITAL EXPENDITURE		65,059,784,063
2301	FIXED ASSETS PURCHASED		5,920,668,901
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,920,668,901
23010105	PURCHASE OF MOTOR VEHICLES		3,836,630,329
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		200,251,165
23010113	PURCHASE OF COMPUTERS		947,529,923
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		319,491,638
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		127,293,822
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		218,455,815



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CODE	LINE ITEM		AMOUNT
23010128	PURCHASE OF SECURITY EQUIPMENT		136,534,889
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		134,481,320
2302	CONSTRUCTION / PROVISION		46,807,772,325
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,807,772,325
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,001,255,837
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,524,344,384
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		282,172,104
2303	REHABILITATION / REPAIRS		910,232,586
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		910,232,586
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		910,232,586
2305	OTHER CAPITAL PROJECTS		11,421,110,251
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,421,110,251
23050101	RESEARCH AND DEVELOPMENT		3,894,935,204
23050102	COMPUTER SOFTWARE ACQUISITION		453,950,760
23050103	MONITORING AND EVALUATION		1,152,526,569
23050106	FACILITIES AND TECHNICAL SERVICES		2,751,427,788
23050111	OPERATION COST OF THE PROGRAMME		128,903,373
23050171	GOVERNANCE/INSTITUTIONAL REFORM		3,039,366,557
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,570,769,120
	TOTAL RECURRENT		1,570,769,120
	TOTAL CAPITAL		65,059,784,063
	TOTAL ALLOCATION		66,630,553,183
0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29210397	PROCUREMENT OF COMPUTERS AND ITS ACCESSORIES	ONGOING	819,209,323
ERGP29212951	EXTERNAL PROMOTIONS AND DOMESTIC MEDIA: ACQUISITION OF COMMUNICATION TECHNOLOGY AND SOLID MINERALS AWARENESS	ONGOING	2,730,697,747
ERGP30210515	NATIONAL TRADE FAIRS	ONGOING	134,481,320
ERGP30210520	INTERNATIONAL AND REGIONAL MINING INVESTMENT, PROMOTION AND TRADE	ONGOING	455,116,293
ERGP30210524	PRODUCTION OF ANNUAL REPORTS ON THE ACTIVITIES OF THE MINISTRY AND AGENCIES	ONGOING	137,422,925
ERGP30210527	PROCUREMENT PROCESS FOR AWARD OF CONTRACTS	ONGOING	128,903,373
ERGP30210530	GENDER MAINSTREAMING AND CHILD LABOUR PREVENTION IN MINING	ONGOING	129,347,391
ERGP30210544	PROFESSIONAL TOOLS FOR PUBLIC RELATIONS UNITS	ONGOING	130,374,169
ERGP30210716	DEVELOPMENT OF GEMSTONE AND OTHER MINERALS DEVELOPMENT / BRANDING OF NIGERIAN GEMSTONE	ONGOING	3,640,930,320
ERGP30210719	INDIGENOUS MINERS CO-OPERATIVES AND MINING COMPANIES ENGAGEMENTS	ONGOING	132,427,751
ERGP30212492	RESEARCH COLLABORATION WITH UNIVERSITIES	ONGOING	128,903,373
ERGP3210382	FORMALIZATION OF ILLEGAL MINERS TO JOIN ARTISANAL COOPERATIVES WITHIN A SPECIFIED WINDOW PERIOD	ONGOING	819,209,323
ERGP3210386	LOCAL AND FOREIGN INVESTMENT: PUBLISH BI-ANNUAL INVESTMENT COMMUNICATIONS MATERIAL ON NIGERIAN MINING FACTS AND OPPORTUNITIES IN COLLABORATION WITH NIPC AND OTHER RELEVANT AGENCIES	ONGOING	145,637,214
ERGP3210389	PUBLIC PRIVATE PARTNERSHIPS (PPP) TO FINANCE THE DEVELOPMENT OF ESSENTIAL INFRASTRUCTURE PROJECTS SUCH AS TRANSPORTATION, POWER AND WATER	ONGOING	132,427,751
ERGP3210392	EXPANSION AND OPERATIONALIZATION OF ENTERPRISE CONTENT MANAGEMENT SYSTEM (ECM) INCLUDING PAYMENT FOR LICENCES	ONGOING	662,138,730
ERGP3210393	PERFORMANCE MANAGEMENT SYSTEM OF THE FEDERAL GOVERNMENT TO PROMOTE ACCOUNTABILITY IN PUBLIC SERVICE DELIVERY - SOFTWARE	ONGOING	763,152,355



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ERGP3210394	QUARTERLY CITIZENS AND STAKEHOLDER ENGAGEMENT SESSIONS TO COMMUNICATE GOVERNMENT ACTIVITIES AND SERVE AS FEEDBACK MECHANISM	ONGOING	260,465,286
ERGP3210395	ASSET TRACKING/MANAGEMENT OF ASSET REGISTER AT THE 36 STATES OF THE FEDERATION	ONGOING	136,534,889
ERGP3210396	PROFESSIONAL / TECHNICAL AND FACILITIES SUPPORT FOR SOLID MINERALS DEVELOPMENT	ONGOING	815,823,687
ERGP3210398	STATE MINERAL RESOURCES AND ENVIRONMENTAL MANAGEMENT COMMITTEE (MIREMCO)	ONGOING	3,686,441,958
ERGP3210510	OPERATION QUARTERLY PPP CONSULTATIVE FORUM	ONGOING	130,374,169
ERGP3210511	PROVISION OF EXTENSION SERVICE ON ARTISANAL MINING TECHNIQUES TO MINING ARTISANS	ONGOING	145,637,214
ERGP3210516	PROCUREMENT OF FIELD INSPECTION TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS	ONGOING	129,347,391
ERGP3210517	REVALIDATION OF ABANDONED MINE SITES NATIONWIDE	ONGOING	163,841,865
ERGP3210518	PROCUREMENT OF FIELD MONITORING EQUIPMENT AND DISTRIBUTION TO ZONAL AND STATE OFFICES FOR MINING ENVIRONMENTAL COMPLIANCE	ONGOING	134,481,320
ERGP3210523	SUBSCRIPTION FOR INTERNATIONAL MINING JOURNALS AND LIBRARY SERVICES	ONGOING	127,293,822
ERGP3210528	LOGISTICS SUPPORT FOR SPECIAL MINES SURVEILLANCE TASKFORCE	ONGOING	5,461,395,493
ERGP3210533	ESTABLISHMENT OF SAFER MINING TECHNIQUE CENTER FOR PRECIOUS AND INDUSTRIAL METALS	ONGOING	137,212,009
ERGP3210535	IT AUTOMATION AND WEB PORTAL MAINTENANCE	ONGOING	262,801,920
ERGP3210537	AMENDMENT OF MINING LAWS	ONGOING	218,455,815
ERGP3210540	PROCUREMENT OF ID CARD MACHINE	ONGOING	128,320,600
ERGP3210543	PEER REVIEW OF STATE OFFICES AND SPECIALIZED ACTIVITIES AT SERVICOM INSTITUTE OF THE DEPARTMENT	ONGOING	153,540,710
ERGP3210547	FORMALIZATION/MAINSTREAMING OF ARTISANAL MINERS IN THE COUNTRY	ONGOING	131,073,487
ERGP3210550	CONFIGURATION OF COMPUTER SYSTEMS FOR GIFMIS E-REVENUE COLLECTION PROCESS FOR 36 STATES AND FCT	ONGOING	134,481,320
ERGP3210556	INFRASTRUCTURE AND PROMOTION OF GRASSROOT ACTIVITIES	ONGOING	133,454,529
ERGP3210559	REVIEW OF MINISTERIAL CHARTER, AND MANDATORY PERFORMANCE FRAMEWORK OF FIELD MINERS	ONGOING	130,374,169
ERGP3210635	PROCUREMENT OF SECURITY ACCESSORY AND FIRE FIGHTING EQUIPMENT	ONGOING	136,534,889
ERGP3210640	REVENUE AUDITING/MONITORING OF MINING AND EXPLORATION COMPANIES	ONGOING	135,508,098
ERGP3210649	ANNUAL NATIONAL COUNCIL OPERATION ON MINING AND MINERAL RESOURCES DEVELOPMENT (NCMMRD)	ONGOING	639,244,168
ERGP3210659	BILATERAL OPERATION; ACTIVATION OF MOUs WITH SOUTH AFRICA, BRAZIL, NAMIBIA, CHINA, RUSSIA, TURKEY, NIGER, AUSTRALIA, ETC AND INTERNATIONAL COLLABORATION	ONGOING	132,427,751
ERGP3210689	PROCUREMENT OF CAPITAL STORE ITEMS	ONGOING	910,232,586
ERGP3210711	ENFORCEMENT OF ENVIRONMENTAL HEALTH, SAFETY AND SOCIAL STANDARDS BY MINERAL TITLE HOLDERS	ONGOING	134,481,320
ERGP3210713	EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	ONGOING	885,617,511
ERGP3210721	EVALUATION OF PROJECT/ PROGRAMME FOR THE IMPLEMENTATION OF ROADMAP FOR THE GROWTH & DEVELOPMENT OF THE SECTOR (MIST)	ONGOING	131,400,960
ERGP3210728	PROCUREMENT OF PROJECT VEHICLES FOR FIELD MINER OFFICERS	ONGOING	3,836,630,329
ERGP3211701	MINERAL SECTOR DEVELOPMENT PROJECT (MINDIVER)	ONGOING	182,046,515
ERGP3213084	RECLAMATION OF 8NOS. ABANDONED MINES SITE AND REHABILITATION OF LAND FOR OTHER ALTERNATIVE USES	ONGOING	455,116,293



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CODE	LINE ITEM		AMOUNT
ERGP3213087	STRENGTHENING OF MINES SURVEILLANCE TASK FORCE IN COLLABORATION WITH RELEVANT AGENCIES (SATILLITE MOTORING)	ONGOING	10,922,790,973
ERGP3213088	DEVELOPMENT OF TWO (2) MINERAL PROCESSING CENTRES TO FOCUS ON VALUE-ADDED PRODUCTS (ASM)	ONGOING	2,730,697,747
ERGP3226508	REMODELING OF THE NEWLY ACQUIRED FIXED ASSET PROPERTY FOR SOLID MINERALS DEVELOPMENT	NEW	3,640,930,320
ERGP3226523	REHABILITATION / REPAIRS OF SOLID MINERALS DEVELOPMENT HEADQUARTER OFFICE BUILDINGS	NEW	5,461,395,493
ERGP3226538	INSTALLATION OF SOLAR PANELS AND LITHIUM BATTERY INVERTER	NEW	1,001,255,837
ERGP3226623	REHABILITATION / REPAIRS OF MINES INSPECTORATE STATE OFFICES	NEW	910,232,586
ERGP3226638	BIOMETRIC DATA CAPTURING AND SENSITIZATION PROGRAMMES FOR APPROVED RESPONSIBLE PERSON TAKING CHARGE OF EXPLOSIVES	NEW	2,069,979,761
ERGP3226655	FIELD INSPECTION AND EVALUATION OF MINERALS TITLES OBLIGATIONS	NEW	1,697,183,953
ERGP3226786	ESTABLISHMENT OF NIGERIAN MINERAL MUSEUMS	NEW	315,667,578
ERGP3226793	AFRICA NATURAL RESOURCES AND ENERGY INVESTMENT / AFRICA MINERALS STRATEGY GROUP	NEW	182,046,515
ERGP3226906	IMPLEMENTATION OF FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN 2021-2025 (FCSSIP25)	NEW	455,116,293
ERGP3226926	DEVELOP INFRASTRUCTURE AND PROCUREMENT OF SPORTS EQUIPMENTS	NEW	218,455,815
ERGP3226945	EQUIPPING AND PROVISION OF DRUGS FOR THE SICK-BAY OF THE MINISTRY	NEW	319,491,638
ERGP3226956	PROVISION OF CRECHE FOR NEW BORN BABIES IN THE MINISTRY	NEW	327,683,729
ERGP3226969	ESTABLISHMENT AND EQUIPMENT OF GYMNASIUM CENTRE	NEW	282,172,104
ERGP3226975	REFURBISHMENT OF THE OPEN, SECRET REGISTRY AND AUTOMATION OF RECORD PROCESSES	NEW	200,251,165
ERGP3227019	REVIEW OF THE MINISTERIAL SERVICE CHARTER AND MANDATORY PERFORMANCE FRAMEWORK OF FIELD MINERS	NEW	273,069,778
ERGP3227028	IMPLEMENTATION OF SECTORAL INNOVATION CHALLENGE/CAMPAIGN	NEW	1,021,236,572
ERGP3227039	MANDATORY ANNUAL EXCHANGE PROGRAM FOR MANAGEMENT, CEOS AND NODAL OFFICERS: ENHANCING LEADERSHIP AND CROSS-AGENCY COLLABORTION	NEW	364,093,030
ERGP3227053	CUSTOMER SERVICE WEEK	NEW	137,422,900
ERGP3227097	AUTOMATION OF ACCOUNTING / REPORTING SYSTEM AND DEVELOPMENT OF ELECTRONIC VOUCHERS MANAGEMENT SYSTEM FOR ADVANCEMENT OF BUDGETING	NEW	191,148,840
ERGP3227114	FINANCIAL CONSULTING: TO PLAN FOR FINANCIAL FUTURES BY OFFERING INFORMATION AND GUIDANCE ON TOPICS THAT INCLUDE TAXES, INVESTEMENTS AND INSURANCE DECISIONS	NEW	128,903,373
ERGP3227123	IPSAS IMPLEMENTATION: TO ENSURE FULL COMPLAINE TO INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD AND INTERNATIONAL FINANCIAL REPORTING STANDARD (IFRS) AS A NEW MINISTRY	NEW	128,903,373
ERGP3227133	ADVANCE EXCEL AND WEB WORKSHOP AND SEMINERS FOR BUDGET OFFICERS IN THE MINISTRY TO ENHANCE EFFECTIVE BUDGET IMPLEMENTATION AND ENSURE VALUE FOR MONEY DELIVERY	NEW	255,753,164
ERGP3227147	NIGERIAN SOLID MINERAL DECISION SUPPORT SYSTEM - MAINTENANCE & EXPANSION	NEW	273,069,778



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CODE	LINE ITEM		AMOUNT
ERGP3227318	ACQUISITION OF AUDIT TOOLS FOR PROJECT COMPLIANCE AND EVALUATION- INTERACTIVE DATE EXTRACTION ANALYSIS	NEW	130,956,942
ERGP3227327	ADVANCE EXCEL PROGRAMMING ,WEB AND CAPACITY BUILDING FOR INTERNAL AUDITORS ON THE AUDITAUTOMATION	NEW	128,903,373
0257002001	GEOLOGICAL SURVEY AGENCY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		63,808,650,951
21	PERSONNEL COST		2,373,468,263
2101	SALARY		1,753,838,509
210101	SALARIES AND WAGES		1,753,838,509
21010101	SALARY		1,753,838,509
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		619,629,754
210201	ALLOWANCES		358,215,036
21020111	REGULAR ALLOWANCES		358,215,036
210202	SOCIAL CONTRIBUTIONS		261,414,718
21020201	NHIS		87,138,239
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		174,276,479
22	OTHER RECURRENT COSTS		450,541,966
2202	OVERHEAD COST		450,541,966
220201	TRAVEL& TRANSPORT - GENERAL		132,415,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,190,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,098,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		22,030,215
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,095,578
220202	UTILITIES - GENERAL		43,128,189
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		1,258,298
22020203	INTERNET ACCESS CHARGES		10,000,000
22020205	WATER RATES		1,111,593
22020206	SEWERAGE CHARGES		758,298
220203	MATERIALS & SUPPLIES - GENERAL		10,862,069
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,457
22020303	NEWSPAPERS		338,860
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,527,661
22020306	PRINTING OF SECURITY DOCUMENTS		4,080,000
22020307	DRUGS & MEDICAL SUPPLIES		515,091
220204	MAINTENANCE SERVICES - GENERAL		25,158,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,003,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,102,555
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		1,051,864
220205	TRAINING - GENERAL		8,142,981
22020501	LOCAL TRAINING		8,142,981
220206	OTHER SERVICES - GENERAL		105,000,000
22020601	SECURITY CHARGES		45,000,000
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,377,740
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		770,256
22020703	LEGAL SERVICES		3,986,615
22020706	SURVEYING SERVICES		620,869
220208	FUEL & LUBRICANTS - GENERAL		55,582,248
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		582,248
22020803	PLANT / GENERATOR FUEL COST		30,000,000